

GOLDEN VALLEY RANCH REGIONAL ROADWAY IMPROVEMENTS

BUDGET COST ESTIMATE

ROADWAY NO. S26: TAMPICO ROAD EXT. FROM AQUARIUS DRIVE TO WEST LOOP ROAD

| NEW COST CODE | DESCRIPTION | UNIT | UNIT COST | QUANTITY | TOTAL |
|------------------------|--|------|-------------|-----------|-----------------|
| 2-12-0200 | AGGREGATE BASE | CY | \$ 48.00 | 11,713.00 | \$ 562,224.00 |
| 2-12-0200 | ASPHALT CONCRETE PAVEMENT, 5-INCH | SY | \$ 13.00 | 38,334.00 | \$ 498,342.00 |
| 2-13-0200 | CONCRETE CURB AND GUTTER, TYPE A | LF | \$ 8.25 | 13,800.00 | \$ 113,850.00 |
| 2-13-0200 | CONCRETE VALLEY GUTTER, 6-INCH, 3 FEET | SF | \$ 6.00 | 1,200.00 | \$ 7,200.00 |
| 2-13-0400 | CONCRETE SIDEWALK, 4-INCH, 5 FEET | SF | \$ 3.50 | 34,500.00 | \$ 120,750.00 |
| 2-09-0400 | 6-INCH PVC WATER MAIN | LF | \$ 20.00 | 280.00 | \$ 5,600.00 |
| 2-09-0400 | 8-INCH PVC WATER MAIN | LF | \$ 40.00 | 160.00 | \$ 6,400.00 |
| 2-09-0400 | 12-INCH PVC WATER MAIN | LF | \$ 60.00 | 6,900.00 | \$ 414,000.00 |
| 2-09-0400 | FIRE HYDRANT ASSEMBLY | EA | \$ 2,000.00 | 14.00 | \$ 28,000.00 |
| 2-09-0200 | 8-INCH SEWER PIPE | LF | \$ 15.00 | 7,040.00 | \$ 105,600.00 |
| 2-09-0200 | SEWER MANHOLE, 48 INCH | EA | \$ 5,000.00 | 14.00 | \$ 70,000.00 |
| 2-10-0500 | CONDUIT, PVC, 6 IN. (ELECTRIC) | LF | \$ 7.50 | 20,700.00 | \$ 155,250.00 |
| 2-10-0500 | MANHOLE, ELECTRIC | EA | \$ 5,000.00 | 14.00 | \$ 70,000.00 |
| 2-10-0400 | CONDUIT, PVC, 4 IN. (TELEPHONE) | LF | \$ 7.50 | 27,600.00 | \$ 207,000.00 |
| 2-10-0400 | MANHOLE, TELEPHONE | EA | \$ 5,000.00 | 14.00 | \$ 70,000.00 |
| 2-10-0600 | CONDUIT, PVC, 3 IN. (CABLE) | LF | \$ 6.00 | 6,956.00 | \$ 41,736.00 |
| 2-10-0600 | PULL BOX, CABLE | EA | \$ 900.00 | 7.00 | \$ 6,300.00 |
| 2-15-0400 | TRAFFIC SIGNS WITH METAL SUPPORTS | EA | \$ 100.00 | 18.00 | \$ 1,800.00 |
| 2-10-0200 | NO. 3-1/2 PULL BOX | EA | \$ 500.00 | 6.00 | \$ 3,000.00 |
| 2-10-0200 | UNDERGROUND ELECTRICAL SERVICE | EA | \$ 1,500.00 | 1.00 | \$ 1,500.00 |
| 2-10-0200 | WIRE, 2/C NO. 4 & 1/C NO. 8 COPPER IN 1-1/4-INCH PVC CONDUIT | LF | \$ 3.00 | 14,000.00 | \$ 42,000.00 |
| 2-10-0200 | STREET LIGHT ASSEMBLY | EA | \$ 3,000.00 | 82.00 | \$ 246,000.00 |
| 2-15-0400 | PAVEMENT STRIPING | LF | \$ 1.00 | 29,000.00 | \$ 29,000.00 |
| 2-15-0400 | PAVEMENT MESSAGE MARKINGS | EA | \$ 100.00 | 36.00 | \$ 3,600.00 |
| SUBTOTAL | | | | | \$ 2,809,152.00 |
| ENGINEERING & SURVEY @ | | | | 15.00% | \$ 421,372.80 |
| TOTAL | | | | | \$ 3,230,524.80 |

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